2017 회계연도
(2017.03.01 ~ 2018.02.28)

원내이처 추가경정 자금예산서

원광대학교 산학협력단 학교기업
추가경정 자금예산 총칙

1. 2017 자금예산총액은 수입·지출 각각 760,744,000원으로 한다.
   【학교기업이 교육부로부터 학교기업지원사업비를 조정 지원받음에 따라 추가경정예산을 편성하게 되었음.】

2. 예산 편성의 기본방침
   1) 학교기업의 예산은 학교기업회계처리규칙 제4조 제3항에 의하여 변동예산으로 편성하였다.
   2) 매출예상액은 293,000,000원으로 계상하였다.
   3) 보수는 모든 직원이 연봉계약제에 해당되어 예상액으로 배정하였다.
   4) 관리운영비는 최대한 감축하여 편성하였다.
## 예산 총액 대비표

( 2017.03.01 ~ 2018.02.28 )

(단위 : 천원)

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(2017.03.01 ~ 2018.02.28)
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## 원광대학교 원네이처 운영위원회 회의록

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- 2017년도 본예산 대비 변경 추경예산서(안) 보고  
- 학교기업 국고 예산 및 학교기업 회계 항목 확인 등 검토 심의 |
| | ■ 2018년도 본예산서(안) 보고 및 심의  
- 2018년도 본예산서(안) 보고  
- 신규 장비 구축 및 대응자금 확보 안등 검토 심의 |
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원네이처 참석자  
이순영, 장진호, 최진영

작성자  
소속: 산학협력과  
직책: 과장(간사)  
성명: 성혁건 (서명)