

2015학년도 제2차 추가경정

비 등 록 금 회 계 자 금 예 산



원 광 대 학 교

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()								(%)
		(A)	(B)	(C)	(D=A+B-C)			
5100		0	951,986	0	951,986	1,200,890	-248,904	1.3 %
5200		0	52,977,723	0	52,977,723	51,351,923	1,625,800	71.1 %
5300		0	11,033,633	0	11,033,633	12,470,817	-1,437,184	14.8 %
5400		0	1,569,595	0	1,569,595	1,725,551	-155,956	2.1 %
1200		0	3,725,335	0	3,725,335	6,010,435	-2,285,100	5 %
2200		0	236,004	0	236,004	236,004	0	0.3 %
1000		0	3,979,770	0	3,979,770	3,979,770	0	5.3 %
		0	74,474,046	0	74,474,046	76,975,390	-2,501,344	

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()								(%)
		(A)	(B)	(C)	(D=A+B-C)			
4100		0	19,633,884	0	19,633,884	20,865,134	-1,231,250	26.4 %
4200		0	8,052,777	0	8,052,777	8,809,482	-756,705	10.8 %
4300		0	37,140,386	0	37,140,386	37,284,274	-143,888	49.9 %
4400		0	250,308	0	250,308	50,000	200,308	0.3 %
4500		0	0	0	0	0	0	0 %
4600		0	0	0	0	0	0	0 %
1200		0	3,774,838	0	3,774,838	2,042,450	1,732,388	5.1 %
1300		0	3,116,855	0	3,116,855	7,724,050	-4,607,195	4.2 %
2100		0	0	0	0	0	0	0 %
2200		0	124,700	0	124,700	200,000	-75,300	0.2 %
1000		0	2,380,298	0	2,380,298	0	2,380,298	3.2 %
		0	74,474,046	0	74,474,046	76,975,390	-2,501,344	

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5100			951,986	1,200,890	-248,904	
	5120		951,986	1,200,890	-248,904	
		5121	951,986	1,200,890	-248,904	
						01. - -403,000,000
						05. - -131,984,000
						06. 286,080,000
5200			52,977,723	51,351,923	1,625,800	
	5210		16,689,294	14,483,674	2,205,620	
		5211	4,148,000	325,135	3,822,865	
						01. -325,135,000
						03. 4,148,000,000
		5212	0	1,000,000	-1,000,000	
						03. -1,000,000,000
		5214	12,541,294	13,158,539	-617,245	
						01. -80,128,000
						02. -59,770,000
						03. -88,538,000
						04. 5,468,000
						05. -188,000

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						06. 1,786,000
						07. -2,116,000
						08. -18,892,000
						09. -374,867,000
		5218	0	0	0	
	5220		2,568,911	1,850,300	718,611	
		5221	436,928	364,000	72,928	
						02. 12,237,000
						03. 60,691,000
		5222	2,123,983	1,448,000	675,983	
						01. 3,500,000
						02. -67,391,000
						03. 739,874,000
		5223	8,000	38,300	-30,300	
						05. -30,300,000
	5230		33,320,038	32,074,911	1,245,127	
		5231	32,597,071	31,341,820	1,255,251	
						01. -59,715,000
						02. -125,034,000

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						03. - 1,440,000,000
		5232	572,730	549,835	22,895	01. 22,895,000
		5233	150,237	183,256	- 33,019	01. - 42,019,000 02. 9,000,000
	5240		399,480	2,943,038	- 2,543,558	
		5241	399,480	2,943,038	- 2,543,558	02. - -2,543,558,000
5300			11,033,633	12,470,817	- 1,437,184	
	5310		982,586	899,876	82,710	
		5312	982,586	899,876	82,710	01. - -14,175,000 03. - 31,490,000 05. - 24,895,000 06. - -2,100,000 08. - -2,435,000 10. - -1,350,000 11. - -200,000 15. - -510,000

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						16. 21,621,000
						17. 200,000
						19. -500,000
						20. - 29,874,000
						21. - -4,100,000
	5320		9,130,170	9,877,230	-747,060	
		5321	6,700	6,700	0	
		5322	9,123,470	9,870,530	-747,060	
						01. -28,793,000
						03. 78,669,000
						04. -642,320,000
						05. -154,616,000
	5330		920,877	1,693,711	-772,834	
		5331	327,740	378,740	-51,000	
						01. -41,980,000
						02. -9,020,000
		5332	24,520	23,021	1,499	
						01. 1,499,000
		5339	568,617	1,291,950	-723,333	

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						01. () -8,460,000
						02. () -24,810,000
						03. -5,420,000
						04. -4,740,000
						05. -7,870,000
						06. -9,077,000
						07. -346,840,000
						08. - -316,116,000
5400			1,569,595	1,725,551	-155,956	
	5410		1,382,025	1,500,050	-118,025	
		5411	1,382,025	1,500,050	-118,025	
						01. - -230,000,000
						07. - 63,042,000
						08. 48,933,000
	5420		187,570	225,501	-37,931	
		5421	187,570	225,501	-37,931	
						03. -3,545,000
						05. -34,386,000
1200			3,725,335	6,010,435	-2,285,100	
	1240		1,727,335	1,010,435	716,900	
		1242	716,900	0	716,900	

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						01. 716,900,000
		1249	1,010,435	1,010,435	0	
	1260		1,998,000	5,000,000	-3,002,000	
1262		0	725,000	-725,000	01. -725,000,000	
1263		800,000	800,000	0		
1266		1,198,000	3,475,000	-2,277,000	01. -2,277,000,000	
2200			236,004	236,004	0	
	2220		236,004	236,004	0	
		2221		236,004	236,004	0
1000			3,979,770	3,979,770	0	
	1010		3,979,770	3,979,770	0	
		1011		3,979,770	3,979,770	0
			74,474,046	76,975,390	-2,501,344	

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4100	4110		19,633,884	20,865,134	-1,231,250	
			16,143,493	17,164,631	-1,021,138	
		4111	7,026,074	7,474,074	-448,000	
						01. -323,489,000
						02. -40,000,000
						03. -108,000,000
						99. () 23,489,000
	4112		1,009,899	1,109,899	-100,000	
						01. () -60,000,000
	4113		2,228,109	2,335,829	-107,720	
						03. 가 -40,000,000
						01. -27,900,000
						02. () -25,700,000
						04. -10,000,000
						08. -27,800,000
						09. 가 -18,000,000
						10. -1,020,000
						14. 7,000,000
						15. 10,000,000
						17. -18,000,000
						99. () 3,700,000

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		4114	4,985,778	4,985,778	0	01. -50,450,000 06. - 50,450,000
		4115	19,550	0	19,550	15. 19,550,000
		4116	463,632	848,200	-384,568	03. 6,632,000 04. -62,200,000 05. -330,000,000 99. () 1,000,000
		4117	0	0	0	
		4118	410,451	410,851	-400	01. -600,000 03. 200,000
	4120		3,490,391	3,700,503	-210,112	
		4121	9,000	39,000	-30,000	01. -39,000,000 99. () 9,000,000

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		4122	0	0	0	
		4123	57,140	76,940	-19,800	12. -19,800,000
		4124	2,715,415	2,715,268	147	01. -16,840,000 02. 196,000 03. -1,945,000 04. -13,000 05. 934,000 06. - 16,840,000 99. () 975,000
		4125	681,880	839,195	-157,315	01. -48,097,000 03. 700,000 04. 가 3,200,000 07. -47,775,000 08. (D) -7,700,000 99. () -57,643,000
		4126	22,756	29,000	-6,244	02. -6,244,000

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		4127	4,200	1,100	3,100	01. - 3,100,000
4200			8,052,777	8,809,482	- 756,705	
	4210		4,949,174	5,265,573	- 316,399	
		4211	460,494	657,500	- 197,006	01. 37,596,690 02. - 4,720,000 07. 8,531,000 08. - 2,901,000 99. () - 235,512,690
		4212	182,823	230,960	- 48,137	03. 2,000,000 04. - 32,911,000 06. 2,390,000 99. () - 19,616,000
		4213	14,256	14,256	0	
		4214	0	0	0	
		4215	4,186,346	4,214,212	- 27,866	03. - 5,600,000

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						05. -5,000,000 06. -10,025,000 99. () -7,241,000
		4216	3,745	4,145	-400	10. -400,000
		4217	3,100	1,800	1,300	01. () 1,300,000
		4219	98,410	142,700	-44,290	02. -25,129,000 99. () -19,161,000
	4220		2,012,731	2,194,301	-181,570	
		4221	118,163	153,710	-35,547	01. -33,781,000 02. -2,511,000 99. () 745,000
		4222	1,889	5,400	-3,511	03. -2,000,000 04. -1,511,000
		4223	168,167	170,800	-2,633	

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						01. 9,400,000 03. 14,921,000 07. -133,000 99. () -26,821,000
		4224	52,415	78,600	-26,185	01. (/ /) -9,531,000 99. () -16,654,000
		4225	931,848	970,200	-38,352	01. 가 -31,532,000 02. -6,820,000
		4226	510,280	571,200	-60,920	01. -42,130,000 02. -18,790,000
		4227	199,431	203,131	-3,700	01. (FAX) -3,450,000 03. -600,000 07. Tv -50,000 99. () 400,000
		4228	11,050	11,700	-650	

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						01. -1,000,000 03. 350,000
		4229	19,488	29,560	- 10,072	02. / -1,820,000 04. 848,000 99. () -9,100,000
	4230		1,090,872	1,349,608	- 258,736	
		4231	21,310	25,000	- 3,690	09. -3,690,000
		4232	72,779	70,500	2,279	01. - 4,207,000 02. - 9,266,000 99. () -11,194,000
		4233	75,000	95,000	- 20,000	04. -235,000 99. () -19,765,000
		4234	15,000	31,000	- 16,000	03. - -6,000,000

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						99. () -10,000,000
		4235	195,040	238,640	-43,600	01. 30,000,000 02. 15,000,000 05. -7,300,000 06. 11,200,000 08. -57,036,000 99. () -35,464,000
		4236	20,400	20,400	0	01. 1,268,000 02. -550,000 99. () -718,000
		4237	464,580	430,479	34,101	03. -11,940,000 04. -3,200,000 05. 60,174,000 99. () -10,933,000
		4238	0	0	0	
		4239	226,763	438,589	-211,826	01. -9,200,000

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						02. -218,503,000 99. () 15,877,000
4300			37,140,386	37,284,274	-143,888	
	4310		1,368,147	1,645,625	-277,478	
		4311	1,329,677	1,605,725	-276,048	01. 10,000,000 04. -76,600,000 05. -31,675,000 06. 가 -6,600,000 07. -29,593,000 08. -14,880,000 09. 31,847,000 99. () -158,547,000
		4312	38,470	39,900	-1,430	07. 21,770,000 99. () -23,200,000
	4320		34,789,653	34,738,773	50,880	
		4321	30,095,545	28,803,642	1,291,903	01. 가- 1,337,847,000 02. 가- 9,472,000 03. 가- 12,040,000

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						04. -89,485,000
						99. () 22,029,000
		4322	113,491	118,634	-5,143	
						07. -1,253,000
						08. -11,687,000
						99. () 7,797,000
		4323	438,379	491,270	-52,891	
						01. - / -5,000,000
						02. - -17,000,000
						03. - / / -4,450,000
						04. - -5,000,000
						08. - -23,500,000
						15. -740,000
						17. 52,404,000
						99. () -49,605,000
		4324	200,179	376,276	-176,097	
						01. -176,285,000
						02. -6,636,000
						03. -950,000
						99. () 7,774,000
		4325	358,360	477,200	-118,840	

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						04. -44,041,000
						05. -44,000,000
						06. -1,168,000
						07. -2,823,000
						08. -36,540,000
						99. () 9,732,000
		4329	3,583,699	4,471,751	-888,052	03. -132,240,000
						04. 212,352,000
						07. 5,339,000
						11. -444,605,000
						12. (/ /) -14,349,000
						13. 19,121,000
						15. 2,312,000
						22. -73,381,000
						23. -352,270,000
						99. () -110,331,000
	4330		982,586	899,876	82,710	
		4331	317,607	239,386	78,221	01. - 73,382,000
						02. - 5,079,000
						03. -240,000
		4332	664,979	660,490	4,489	

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						01. () 71,766,000
						02. () 19,001,000
						03. () -47,606,000
						04. () -1,220,000
						05. () -37,963,000
						06. () -200,000
						99. () 711,000
4400			250,308	50,000	200,308	
	4410		0	0	0	
		4411	0	0	0	
	4420		250,308	50,000	200,308	
		4421	250,308	50,000	200,308	
						99. () 200,308,000
4500			0	0	0	
	4510		0	0	0	
		4515	0	0	0	
		4516	0	0	0	
	4540		0	0	0	
		4541	0	0	0	
		4542	0	0	0	

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4600			0	0	0	
	4610		0	0	0	
		4611	0	0	0	
1200			3,774,838	2,042,450	1,732,388	
	1220		0	0	0	
		1221 가	0	0	0	
		1224	0	0	0	
		1229	0	0	0	
	1240		2,042,450	2,042,450	0	
		1241 /	0	0	0	
		1242	0	0	0	
		1243	0	0	0	
		1249	2,042,450	2,042,450	0	
	1250		0	0	0	
		1252	0	0	0	
		1253	0	0	0	
		1254	0	0	0	
		1255	0	0	0	
	1260		1,732,388	0	1,732,388	

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		1262	206,500	0	206,500	01. 206,500,000
		1263	794,888	0	794,888	01. 794,888,000
		1264	115,100	0	115,100	01. 115,100,000
		1265	0	0	0	
		1266	615,900	0	615,900	01. 615,900,000
1300			3,116,855	7,724,050	-4,607,195	
	1310		3,116,855	7,724,050	-4,607,195	
		1311	0	0	0	
		1312	0	0	0	
		1313	0	0	0	
		1314	1,065,505	1,168,568	-103,063	02. - -51,379,000 03. - 34,346,000

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						04. - 34,822,000
						05. - -36,692,000
						06. - -527,000
						99. () -83,633,000
		1315	362,810	493,782	-130,972	
						03. - -13,737,400
						04. - 93,144,000
						05. - -19,999,400
						06. - -150,942,600
						99. () -39,436,600
		1316	0	0	0	
		1317	1,000	1,000	0	
						01. - -7,000
						99. () 7,000
		1318	0	0	0	
		1319 가	1,687,540	6,060,700	-4,373,160	
						01. 가 -4,280,759,000
						99. 가 () -92,401,000
	1320		0	0	0	
		1321	0	0	0	

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2100			0	0	0		
	2110		0	0	0		
		2111		0	0	0	
2200			124,700	200,000	- 75,300		
	2210		0	0	0		
		2211		0	0	0	
		2212		0	0	0	
		2213		0	0	0	
	2220		124,700	200,000	- 75,300		
		2221		124,700	200,000	- 75,300	
		2222		0	0	0	
		2229		0	0	0	
	1000			2,380,298	0	2,380,298	
1010			2,380,298	0	2,380,298		
		1011		2,380,298	0	2,380,298	
			74,474,046	76,975,390	- 2,501,344		