

2015학년도 제2차 추가경정

등록금 회계자금예산



원광대학교

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()								(%)
		(A)	(B)	(C)	(D=A+B-C)			
5100		128,206,890	0	0	128,206,890	131,581,815	-3,374,925	95 %
5400		642,619	0	0	642,619	802,543	-159,924	0.5 %
1300		335,666	0	0	335,666	332,816	2,850	0.2 %
1000		5,719,103	0	0	5,719,103	5,719,103	0	4.2 %
		134,904,278	0	0	134,904,278	138,436,277	-3,531,999	

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()								(%)
		(A)	(B)	(C)	(D=A+B-C)			
4100		77,166,170	0	0	77,166,170	77,894,120	-727,950	57.2 %
4200		17,339,000	0	0	17,339,000	17,768,664	-429,664	12.9 %
4300		34,518,980	0	0	34,518,980	35,538,332	-1,019,352	25.6 %
4400		306,100	0	0	306,100	321,100	-15,000	0.2 %
4500		0	0	0	0	0	0	0 %
4600		0	0	0	0	0	0	0 %
1300		5,516,714	0	0	5,516,714	6,914,061	-1,397,347	4.1 %
2200		0	0	0	0	0	0	0 %
1000		57,314	0	0	57,314	0	57,314	0 %
		134,904,278	0	0	134,904,278	138,436,277	-3,531,999	

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5100			128,206,890	131,581,815	-3,374,925
	5110		128,206,890	131,581,815	-3,374,925
		5111	2,349,244	2,198,194	151,050
					01.1 () 27,674,000
					02.2 () 4,037,000
					03.3 () 117,032,000
					04.4 () 2,307,000
		5112	499,200	525,200	-26,000
					01.1 () -32,400,000
					02.2 () 1,920,000
				03.3 () 1,920,000	
				04.4 () 2,560,000	
	5113	109,766,363	112,579,379	-2,813,016	
				01.1 () -89,822,000	
				02.2 () -1,214,229,000	
				03.3 () -1,973,157,000	
				04.4 () -478,631,000	
				05.5 () 8,077,000	
				08. () 934,746,000	
	5114	15,592,083	16,279,042	-686,959	

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						01.1 () -334,982,000
						02.2 () -144,063,000
						03.3 () -139,155,000
						04.4 () -404,435,000
						05.5 () 164,330,000
						06.6 () 123,260,000
						10. () 48,086,000
5400			642,619	802,543	-159,924	
	5410		640,000	800,000	-160,000	
		5411	640,000	800,000	-160,000	
						01. - -160,000,000
	5420		2,619	2,543	76	
		5421	2,619	2,543	76	
						05. 76,000
1300			335,666	332,816	2,850	
	1310		335,666	332,816	2,850	
		1312	332,660	332,660	0	
		1314	156	156	0	
		1315	0	0	0	
		1316	2,850	0	2,850	

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						03. 2,850,000
1000			5,719,103	5,719,103	0	
	1010		5,719,103	5,719,103	0	
		1011	5,719,103	5,719,103	0	
			134,904,278	138,436,277	-3,531,999	

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4100		77,166,170	19,633,884	0	96,800,054	98,759,254	-1,959,200	
	4110	60,305,063	16,143,493	0	76,448,556	77,961,344	-1,512,788	
		4111	37,329,496	7,026,074	0	44,355,570	45,103,570	-748,000
								01. 197,451,000
								02. -130,000,000
								03. -276,000,000
								99. () -91,451,000
								01. -323,489,000
								02. -40,000,000
								03. -108,000,000
								99. () 23,489,000
		4112	5,824,400	1,009,899	0	6,834,299	7,074,299	-240,000
								01. () 13,000,000
								02. () -13,000,000
								03. 가 8,004,000
								99. () -148,004,000
								01. () -60,000,000
								03. 가 -40,000,000
		4113	8,401,888	2,228,109	0	10,629,997	10,857,717	-227,720

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								02. () -49,000,000	
								05. 16,000,000	
								08. 33,290,000	
								10. -10,000,000	
								11. -11,000,000	
								14. 7,670,000	
								17. -46,000,000	
								99. () -60,960,000	
								01. -27,900,000	
								02. () -25,700,000	
								04. -10,000,000	
								08. -27,800,000	
								09. 가 -18,000,000	
								10. -1,020,000	
								14. 7,000,000	
								15. 10,000,000	
								17. -18,000,000	
								99. () 3,700,000	
		4114	13,700	4,985,778	0	4,999,478	4,995,778	3,700	
								01. 2,000,000	
								02. 1,700,000	
								01. -50,450,000	
								06. - 50,450,000	

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		4115	3,260,981	19,550	0	3,280,531	3,310,981	-30,450		
									06.	-120,000
									14.	-200,000
									16.	-50,000,000
									99.	() 320,000
									15.	19,550,000
		4116	262,300	463,632	0	725,932	1,140,500	-414,568		
									01.	-7,680,000
									99.	() -22,320,000
									03.	6,632,000
									04.	-62,200,000
									05.	-330,000,000
									99.	() 1,000,000
		4117	960,000	0	0	960,000	670,000	290,000		
									01.	- 290,000,000
		4118	4,252,298	410,451	0	4,662,749	4,808,499	-145,750		
									01.	1,112,139,000
									03.	-1,111,489,000
									05.	- -140,000,000

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								99. () -6,000,000	
								01. -600,000	
								03. 200,000	
	4120		16,861,107	3,490,391	0	20,351,498	20,797,910	-446,412	
		4121	8,382,232	9,000	0	8,391,232	8,631,232	-240,000	
								01. -128,210,000	
								99. () -81,790,000	
								01. -39,000,000	
								99. () 9,000,000	
		4122	873,418	0	0	873,418	873,418	0	
		4123	5,400,130	57,140	0	5,457,270	5,637,070	-179,800	
								02. () -116,000,000	
								06. -410,140,000	
								07. -3,000,000	
								08. -5,000,000	
								12. -188,660,000	
								15. -40,000,000	
								99. () 602,800,000	
								12. -19,800,000	

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	4124	19,220	2,715,415	0	2,734,635	2,734,488	147	
								01. -16,840,000
								02. 196,000
								03. -1,945,000
								04. -13,000
								05. 934,000
								06. - 16,840,000
								99. () 975,000
	4125	1,460,158	681,880	0	2,142,038	2,369,353	-227,315	
								01. 4,300,000
								03. 200,000
								04. 가 1,275,000
								07. 64,337,000
								99. () -140,112,000
								01. -48,097,000
								03. 700,000
								04. 가 3,200,000
								07. -47,775,000
								08. (D) -7,700,000
								99. () -57,643,000
	4126	91,849	22,756	0	114,605	139,049	-24,444	

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									02. 1,800,000
									99. () -20,000,000
									02. -6,244,000
		4127	634,100	4,200	0	638,300	413,300	225,000	
									01. - 221,900,000
									01. - 3,100,000
4200			17,339,000	8,052,777	0	25,391,777	26,578,146	-1,186,369	
	4210		8,144,911	4,949,174	0	13,094,085	13,817,110	-723,025	
		4211	1,633,000	460,494	0	2,093,494	2,370,500	-277,006	
									01. 38,749,000
									04. -58,287,000
									05. -4,107,000
									06. -5,000,000
									07. 270,500,000
									99. () -321,855,000
									01. 37,596,690
									02. -4,720,000
									07. 8,531,000
									08. -2,901,000
									99. () -235,512,690

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	4212	1,628,096	182,823	0	1,810,919	1,976,956	-166,037		
								01. -154,209,000	
								02. 10,000,000	
								04. 27,434,600	
								05. 20,000,000	
								06. -5,102,000	
								99. () -16,023,600	
								03. 2,000,000	
								04. -32,911,000	
								06. 2,390,000	
								99. () -19,616,000	
	4213	301,017	14,256	0	315,273	335,273	-20,000		
								01. - -17,219,820	
								02. - -4,748,000	
								03. - 1,326,000	
								04. () -1,326,000	
								99. () 1,967,820	
	4214	16,500	0	0	16,500	17,264	-764		
								02. -1,264,000	
								03. () 500,000	
	4215	4,132,637	4,186,346	0	8,318,983	8,342,111	-23,128		

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								02. 11,238,000	
								06. -6,500,000	
								03. -5,600,000	
								05. -5,000,000	
								06. -10,025,000	
								99. () -7,241,000	
	4216	127,190	3,745	0	130,935	201,335	-70,400		
								01. - -30,000,000	
								02. -1,574,000	
								04. -20,000,000	
								06. -4,500,000	
								07. -1,488,000	
								09. -11,000,000	
								99. () -1,438,000	
								10. -400,000	
	4217	300	3,100	0	3,400	1,800	1,600		
								01. () 300,000	
								01. () 1,300,000	
	4219	306,171	98,410	0	404,581	571,871	-167,290		

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									02. -125,024,120
									99. () 2,024,120
									02. -25,129,000
									99. () -19,161,000
	4220		5,333,050	2,012,731	0	7,345,781	7,833,128	-487,347	
		4221	150,732	118,163	0	268,895	310,442	-41,547	
									01. -12,114,000
									02. 11,446,000
									99. () -5,332,000
									01. -33,781,000
									02. -2,511,000
									99. () 745,000
		4222	105,950	1,889	0	107,839	104,350	3,489	
									01. -3,000,000
									03. 10,000,000
									03. -2,000,000
									04. -1,511,000
		4223	534,840	168,167	0	703,007	735,640	-32,633	

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		4226	2,796,000	510,280	0	3,306,280	3,381,200	-74,920		
									02. -14,000,000	
									01. -42,130,000	
									02. -18,790,000	
		4227	422,123	199,431	0	621,554	688,754	-67,200		
									01. (FAX) -31,000,000	
									03. -8,528,000	
									06. -24,000,000	
									99. () 28,000	
									01. (FAX) -3,450,000	
									03. -600,000	
									07. Tv -50,000	
									99. () 400,000	
		4228	160,156	11,050	0	171,206	168,033	3,173		
									01. 12,839,000	
									02. -482,000	
									03. -1,492,000	
									04. -471,000	
									05. -4,000,000	
									99. () -2,571,000	

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								01. -1,000,000	
								03. 350,000	
	4229	166,289	19,488	0	185,777	223,849	-38,072		
								01. -9,773,000	
								02. / -12,194,000	
								03. - () -3,866,000	
								04. 7,332,000	
								99. () -9,499,000	
								02. / -1,820,000	
								04. 848,000	
								99. () -9,100,000	
	4230	3,861,039	1,090,872	0	4,951,911	4,927,908	24,003		
	4231	45,410	21,310	0	66,720	80,410	-13,690		
								09. -1,762,100	
								99. () -8,237,900	
								09. -3,690,000	
	4232	162,387	72,779	0	235,166	286,687	-51,521		
								01. - -100,000	
								02. - 2,475,000	

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									03. - -3,457,000	
									05. -33,000,000	
									08. -9,239,000	
									99. () -10,479,000	
									01. - 4,207,000	
									02. - 9,266,000	
									99. () -11,194,000	
		4233	509,405	75,000	0	584,405	453,405	131,000		
									01. -2,000,000	
									02. 21,000,000	
									03. 4,800,000	
									04. 219,000,000	
									99. () -91,800,000	
									04. -235,000	
									99. () -19,765,000	
		4234	332,386	15,000	0	347,386	323,386	24,000		
									01. (/) 57,800,000	
									99. () -17,800,000	
									03. - -6,000,000	
									99. () -10,000,000	

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		4235	1,667,371	195,040	0	1,862,411	1,701,681	160,730		
									01. 11,600,000	
									02. -25,600,000	
									04. -4,450,000	
									05. -4,000,000	
									06. 90,587,000	
									08. 234,941,000	
									99. () -98,748,000	
									01. 30,000,000	
									02. 15,000,000	
									05. -7,300,000	
									06. 11,200,000	
									08. -57,036,000	
									99. () -35,464,000	
		4236	91,486	20,400	0	111,886	121,497	-9,611		
									01. 16,601,000	
									02. 320,000	
									99. () -26,532,000	
									01. 1,268,000	
									02. -550,000	
									99. () -718,000	

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	4237	462,885	464,580	0	927,465	896,564	30,901		
								01. 10,000,000	
								02. -19,508,000	
								03. -118,000	
								04. 5,593,000	
								05. 13,962,000	
								99. () -13,129,000	
								03. -11,940,000	
								04. -3,200,000	
								05. 60,174,000	
								99. () -10,933,000	
	4238	58,897	0	0	58,897	64,877	-5,980		
								01. -5,980,000	
	4239	530,812	226,763	0	757,575	999,401	-241,826		
								01. -754,000	
								02. 17,059,000	
								03. 800,000	
								04. -221,000	
								05. () -721,000	
								99. () -46,163,000	

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									01. -9,200,000
									02. -218,503,000
									99. () 15,877,000
4300			34,518,980	37,140,386	0	71,659,366	72,822,606	-1,163,240	
	4310		3,473,253	1,368,147	0	4,841,400	5,429,878	-588,478	
		4311	3,363,153	1,329,677	0	4,692,830	5,229,878	-537,048	
									01. -2,435,000
									02. -48,762,000
									05. 94,650,000
									06. 가 3,000,000
									08. 2,100,000
									09. 252,550,000
									99. () -562,103,000
									01. 10,000,000
									04. -76,600,000
									05. -31,675,000
									06. 가 -6,600,000
									07. -29,593,000
									08. -14,880,000
									09. 31,847,000
									99. () -158,547,000
		4312	110,100	38,470	0	148,570	200,000	-51,430	

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									04. 가 1,000,000
									99. () -51,000,000
									07. 21,770,000
									99. () -23,200,000
	4320		31,045,727	34,789,653	0	65,835,380	66,492,852	-657,472	
		4321	0	30,095,545	0	30,095,545	28,803,642	1,291,903	
									01. 가- 1,337,847,000
									02. 가- 9,472,000
									03. 가- 12,040,000
									04. -89,485,000
									99. () 22,029,000
		4322	26,547,723	113,491	0	26,661,214	26,754,821	-93,607	
									04. -94,245,000
									07. 119,562,000
									08. -6,000,000
									99. () -107,781,000
									07. -1,253,000
									08. -11,687,000
									99. () 7,797,000
		4323	1,622,692	438,379	0	2,061,071	2,243,962	-182,891	

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								01. - / -13,084,000	
								02. - -59,017,000	
								03. - / / 22,273,000	
								04. - 56,227,000	
								05. - -25,620,000	
								06. 10,000,000	
								09. - / 5,373,000	
								10. - 4,124,000	
								11. - / / 16,592,000	
								12. - 10,616,000	
								13. - 7,346,000	
								14. - 2,430,000	
								15. -77,000	
								16. -100,000	
								17. 33,421,000	
								99. () -200,504,000	
								01. - / -5,000,000	
								02. - -17,000,000	
								03. - / / -4,450,000	
								04. - -5,000,000	
								08. - -23,500,000	
								15. -740,000	
								17. 52,404,000	
								99. () -49,605,000	
		4324	66,400	200,179	0	266,579	450,996	-184,417	

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								02. -8,320,000	
								01. -176,285,000	
								02. -6,636,000	
								03. -950,000	
								99. () 7,774,000	
	4325	718,455	358,360	0	1,076,815	1,210,355	-133,540		
								01. 102,700,000	
								02. 5,080,000	
								03. -1,120,000	
								04. -10,210,000	
								05. -9,698,000	
								06. 200,000	
								07. 7,300,000	
								08. -36,000,000	
								99. () -72,952,000	
								04. -44,041,000	
								05. -44,000,000	
								06. -1,168,000	
								07. -2,823,000	
								08. -36,540,000	
								99. () 9,732,000	

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		4329	2,090,457	3,583,699	0	5,674,156	7,029,076	-1,354,920	
								03. -76,219,000	
								04. -11,189,000	
								06. -220,000	
								07. -10,000,000	
								08. -1,500,000	
								10. -1,878,000	
								13. -9,963,000	
								15. -190,274,000	
								16. -1,000,000	
								17. -500,000	
								19. -6,166,000	
								21. -1,788,000	
								22. 63,236,000	
								23. 5,420,000	
								99. () -224,827,000	
								03. -132,240,000	
								04. 212,352,000	
								07. 5,339,000	
								11. -444,605,000	
								12. (/ /) -14,349,000	
								13. 19,121,000	
								15. 2,312,000	
								22. -73,381,000	

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									23. -352,270,000	
									99. () -110,331,000	
	4330		0	982,586	0	982,586	899,876	82,710		
		4331	0	317,607	0	317,607	239,386	78,221		
									01. - 73,382,000	
									02. - 5,079,000	
									03. -240,000	
		4332	0	664,979	0	664,979	660,490	4,489		
									01. () 71,766,000	
									02. () 19,001,000	
									03. () -47,606,000	
									04. () -1,220,000	
									05. () -37,963,000	
									06. () -200,000	
									99. () 711,000	
4400			306,100	250,308	0	556,408	371,100	185,308		
	4410		0	0	0	0	0	0		
		4411	0	0	0	0	0	0		
	4420		306,100	250,308	0	556,408	371,100	185,308		
		4421	306,100	250,308	0	556,408	371,100	185,308		

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									99. () -15,000,000
									99. () 200,308,000
4500			0	0	0	0	0	0	
	4510		0	0	0	0	0	0	
		4515		0	0	0	0	0	
		4516		0	0	0	0	0	
		4519		0	0	0	0	0	
		4540		0	0	0	0	0	
	4541		0	0	0	0	0		
	4542		0	0	0	0	0		
	4600			0	0	0	0	0	0
4610			0	0	0	0	0	0	
		4611		0	0	0	0	0	
1200			0	3,774,838	0	3,774,838	2,042,450	1,732,388	
	1220		0	0	0	0	0	0	
		1221 가		0	0	0	0	0	
		1224		0	0	0	0	0	
		1229		0	0	0	0	0	
	1240		0	2,042,450	0	2,042,450	2,042,450	0	

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	1241	0	0	0	0	0	0	
	/							
	1242	0	0	0	0	0	0	
	1243	0	0	0	0	0	0	
	1249	0	2,042,450	0	2,042,450	2,042,450	0	
1250		0	0	0	0	0	0	
	1252	0	0	0	0	0	0	
	1253	0	0	0	0	0	0	
	1254	0	0	0	0	0	0	
	1255	0	0	0	0	0	0	
1260		0	1,732,388	0	1,732,388	0	1,732,388	
	1262	0	206,500	0	206,500	0	206,500	01. 206,500,000
	1263	0	794,888	0	794,888	0	794,888	01. 794,888,000
	1264	0	115,100	0	115,100	0	115,100	01. 115,100,000
	1265	0	0	0	0	0	0	

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		1266	0	615,900	0	615,900	0	615,900	01.	615,900,000
1300			5,516,714	3,116,855	0	8,633,569	14,638,111	-6,004,542		
	1310		5,516,714	3,116,855	0	8,633,569	14,638,111	-6,004,542		
		1311	0	0	0	0	0	0		
		1312	0	0	0	0	0	0		
		1313	0	0	0	0	0	0		
		1314	2,090,143	1,065,505	0	3,155,648	3,328,711	-173,063		
									01.	- 177,642,000
									02.	- 12,795,000
									03.	- 120,494,100
									04.	- 9,560,000
									05.	4,638,000
									06.	- 25,657,000
									99.	() - 83,773,900
									02.	- 51,379,000
									03.	34,346,000
									04.	34,822,000
									05.	- 36,692,000
									06.	- 527,000

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								99. () -83,633,000	
	1315	644,268	362,810	0	1,007,078	1,268,050	-260,972	01. - 87,056,640 03. - -145,633,800 04. - -38,820,000 06. - 8,631,380 99. () -41,234,220 03. - -13,737,400 04. - 93,144,000 05. - -19,999,400 06. - -150,942,600 99. () -39,436,600	
	1316	207,332	0	0	207,332	225,332	-18,000	01. -1,293,400 03. -16,986,824 99. () 280,224	
	1317	1,260,051	1,000	0	1,261,051	1,261,051	0	01. - 2,243,000 02. - -2,845,000 03. - -9,987,500 04. - 13,182,000	

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	2212	0	0	0	0	0	0	
	2213	0	0	0	0	0	0	
	2220	0	124,700	0	124,700	200,000	-75,300	
	2221	0	124,700	0	124,700	200,000	-75,300	01. -75,300,000
	2222	0	0	0	0	0	0	
	2229	0	0	0	0	0	0	
1000		57,314	2,380,298	0	2,437,612	0	2,437,612	
	1010	57,314	2,380,298	0	2,437,612	0	2,437,612	
	1011	57,314	2,380,298	0	2,437,612	0	2,437,612	02. 57,314,000
								02. 2,380,298,000
		134,904,278	74,474,046	0	209,378,324	215,411,667	-6,033,343	

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4100			77,166,170	77,894,120	-727,950		
	4110		60,305,063	60,796,713	-491,650		
		4111		37,329,496	37,629,496	-300,000	
			02.				-130,000,000
			03.				-90,000,000
		99.	()			-80,000,000	
		4112		5,824,400	5,964,400	-140,000	
			99.	()			-140,000,000
4113		8,401,888	8,521,888	-120,000			
	02.	()			-49,000,000		
	10.				-10,000,000		
	11.				-11,000,000		
	17.				-30,000,000		
99.	()			-20,000,000			
4114		13,700	10,000	3,700			
	01.				2,000,000		
02.					1,700,000		
4115		3,260,981	3,310,981	-50,000			
	16.				-50,000,000		

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		4116	262,300	292,300	-30,000	99. () -30,000,000
		4117	960,000	670,000	290,000	01. - 290,000,000
		4118	4,252,298	4,397,648	-145,350	05. - -140,000,000 99. () -5,350,000
	4120		16,861,107	17,097,407	-236,300	
		4121	8,382,232	8,592,232	-210,000	01. -200,000,000 99. () -10,000,000
		4122	873,418	873,418	0	
		4123	5,400,130	5,560,130	-160,000	06. -160,000,000
		4124	19,220	19,220	0	
		4125	1,460,158	1,530,158	-70,000	01. 5,600,000

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						04. 가 -3,200,000
						07. 27,600,000
						99. () -100,000,000
		4126	91,849	110,049	-18,200	99. () -18,200,000
		4127	634,100	412,200	221,900	01. - 221,900,000
4200			17,339,000	17,768,664	-429,664	
	4210		8,144,911	8,551,537	-406,626	
		4211	1,633,000	1,713,000	-80,000	99. () -80,000,000
		4212	1,628,096	1,745,996	-117,900	99. () -117,900,000
		4213	301,017	321,017	-20,000	99. () -20,000,000
		4214	16,500	17,264	-764	02. -764,000

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		4215	4,132,637	4,127,899	4,738	02. 11,238,000 99. () -6,500,000
		4216	127,190	197,190	-70,000	99. () -70,000,000
		4217	300	0	300	01. () 300,000
		4219	306,171	429,171	-123,000	99. () -123,000,000
	4220		5,333,050	5,638,827	-305,777	
		4221	150,732	156,732	-6,000	99. () -6,000,000
		4222	105,950	98,950	7,000	03. 10,000,000 99. () -3,000,000
		4223	534,840	564,840	-30,000	

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						99. () -30,000,000
		4224	295,089	270,189	24,900	
						01. (/ /) 24,900,000
		4225	701,871	901,871	-200,000	
						99. () -200,000,000
		4226	2,796,000	2,810,000	-14,000	
						99. () -14,000,000
		4227	422,123	485,623	-63,500	
						99. () -63,500,000
		4228	160,156	156,333	3,823	
						01. 9,823,000
						03. 1,000,000
						99. () -7,000,000
		4229	166,289	194,289	-28,000	
						04. 8,000,000
						99. () -36,000,000
	4230		3,861,039	3,578,300	282,739	

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	4231	45,410	55,410	-10,000	99. () -10,000,000
	4232	162,387	216,187	-53,800	01. - -800,000 05. -33,000,000 99. () -20,000,000
	4233	509,405	358,405	151,000	04. 181,000,000 99. () -30,000,000
	4234	332,386	292,386	40,000	01. (/) 50,000,000 99. () -10,000,000
	4235	1,667,371	1,463,041	204,330	06. 90,000,000 08. 114,330,000
	4236	91,486	101,097	-9,611	01. -3,694,000 02. -140,000

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						99. () -5,777,000
		4237	462,885	466,085	-3,200	
						01. 5,000,000 05. 11,800,000 99. () -20,000,000
		4238	58,897	64,877	-5,980	
						99. () -5,980,000
		4239	530,812	560,812	-30,000	
						99. () -30,000,000
4300			34,518,980	35,538,332	-1,019,352	
	4310		3,473,253	3,784,253	-311,000	
		4311	3,363,153	3,624,153	-261,000	
						01. -1,000,000 02. -30,000,000 99. () -230,000,000
		4312	110,100	160,100	-50,000	
						99. () -50,000,000
	4320		31,045,727	31,754,079	-708,352	

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		4322	26,547,723	26,636,187	-88,464	
						04. 4,504,000
						99. () -92,968,000
		4323	1,622,692	1,752,692	-130,000	
						06. 10,000,000
						99. () -140,000,000
		4324	66,400	74,720	-8,320	
						02. -6,520,000
						99. () -1,800,000
		4325	718,455	733,155	-14,700	
						05. 25,300,000
						07. 10,000,000
						99. () -50,000,000
		4329	2,090,457	2,557,325	-466,868	
						03. 7,632,000
						07. -10,000,000
						15. -4,500,000
						99. () -460,000,000
4400			306,100	321,100	-15,000	

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	4420		306,100	321,100	- 15,000
		4421	306,100	321,100	- 15,000
					99. () - 15,000,000
4500			0	0	0
	4510		0	0	0
		4515	0	0	0
		4516	0	0	0
		4519	0	0	0
4600			0	0	0
	4610		0	0	0
		4611	0	0	0
1300			5,516,714	6,914,061	- 1,397,347
	1310		5,516,714	6,914,061	- 1,397,347
		1312	0	0	0
		1313	0	0	0
		1314	2,090,143	2,160,143	- 70,000
					99. () - 70,000,000
		1315	644,268	774,268	- 130,000

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						99. () -130,000,000
		1316	207,332	225,332	-18,000	
						99. () -18,000,000
		1317	1,260,051	1,260,051	0	
		1319 가	1,314,920	2,494,267	-1,179,347	
						01. 가 -481,500,000
						99. 가 () -697,847,000
2200			0	0	0	
	2220		0	0	0	
		2222	0	0	0	
		2229	0	0	0	
1000			57,314	0	57,314	
	1010		57,314	0	57,314	
		1011	57,314	0	57,314	
						02. 57,314,000
			134,904,278	138,436,277	-3,531,999	